

NH Department of Education

Capital Project Request

Career & Technology Education Centers Renovation

Biennium 2026-2027

Senate Capital Budget Committee
Presentation

April 25, 2025

Capital Budget Requests 2026-2027

Governor's Budget

- Region 14 Applied Technology Center - Construction Trades Satellite (Conant)
- Original Request \$18,518,000
- Updated Request \$16,046,000 (due to scaling down 1 program)
- Voters did not approve, Conant decided not to move forward

House Budget

- Milford Applied Technology Center
- Allocated \$1
- Voters did not approve by a small percentage
- Milford will take to their voters again in 2026

NHED Request

- Milford Applied Technology Center
- Request **\$9,896,050**
- Additional Consideration
- Funding for program specific capital improvements

Milford HS & Applied Technology Center

Construction Cost	Furnishings & Equipment	Total Project Cost	Local Obligation	State Request	Current Square Footage	Renovation Square Footage	New Construction Square Footage	Current Programs	Additional Programs	Current Seats Available	Future Seats Available
\$11,508,155	\$2,020,000	\$13,528,155	\$3,632,105	\$9,896,050	39,800	39,800	1,700	11	2	187	214

Milford Current Program Enrollment 2024-2025

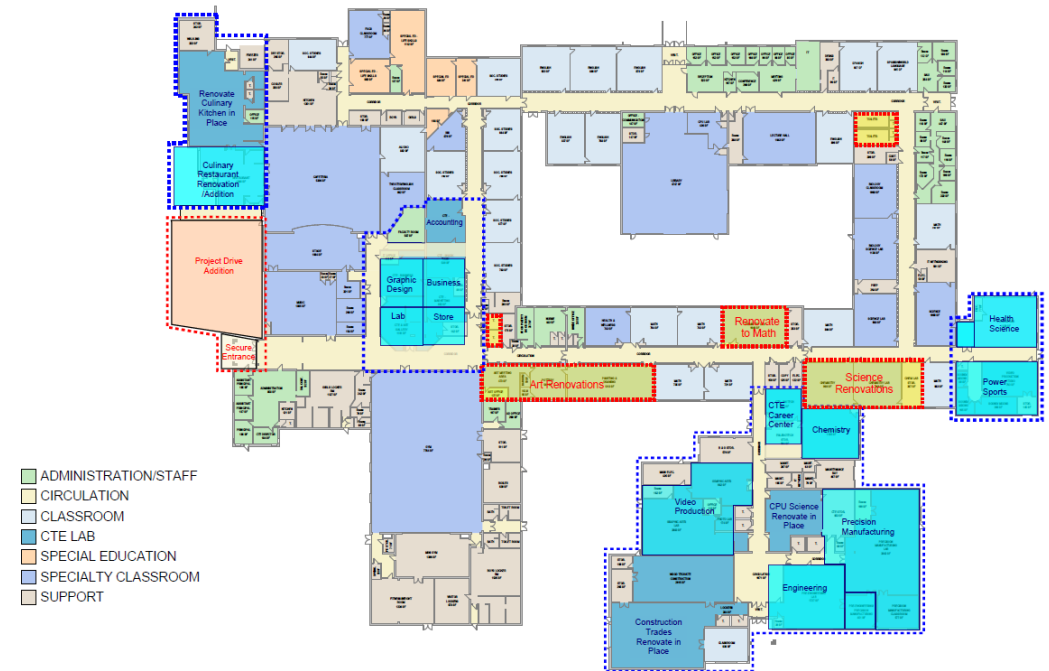
Milford HS & Applied Technology Center	Biotechnology	47
	Business & Commerce, General	70
	Computer and Information Sciences, General	21
	Construction Trades, General	42
	Digital Communication and Media/Multimedia	84
	Engineering Technology, General	36
	Manufacturing Technology & Technician	20
	Restaurant, Culinary & Catering Management & Manager	44
	Total	364

Milford Applied Technology Center

Summary

- Milford Applied Technology Center (Milford) has done significant rework on their renovation request to consolidate cost while maintaining the same level of programming included in their original renovation request.
- Total Existing Programs at Milford: 11
 - Biotechnology
 - Accounting
 - Marketing
 - Computer Science
 - Culinary Arts
 - Engineering
 - Precision Machining
 - Business Technologies
 - Construction Technology
 - Graphic Design
 - Video Production
- Additional Programs Requested: 2
 - Automotive
 - Health Science

Renovation Work requested



Program Specific Capital Improvements

Cosmetology & Cosmetologist, General	Cheshire Career Center	275 hours
	Concord Regional Technical Center	360 hours
	Dover Career Technical Center	1500 hours
	Hartford Area Career & Technology Ctr	1000 hours
	Manchester School of Technology (CTE Center)	1500 hours
	Nashua Technology Center	360 hours
	Pinkerton Academy Center for CTE	350 hours
	River Bend Career & Technical Center	1000 hours
	Sugar River Valley RTC - Newport	Will offer 2 years
Aeronautics/Aviation/Aerospace Science and Technology, General	Creteau Regional Technology Center	44 students
	Manchester School of Technology (CTE Center)	17 students
	Mt. Washington Valley Career Tech Ctr.	17 students
Heavy Equipment Maintenance and Repair	River Bend Career & Technical Center	4 students
	Wilbur H. Palmer Career & Tech Ed Ctr	72 students
Biotechnology	Dover Career Technical Center	33 students
	J. Oliva Huot Technical Center	5 students
	Milford HS & Applied Technology Center	47 students
	Nashua Technology Center	39 students
	Salem Career & Technical Education Ctr	52 students
	Seacoast School of Technology	31 students

By prioritizing capital improvements for renovation of specific programs, we can ensure that the state investment will lead to immediate pathways to licensure and employment in the state.

Capital Budget Requests 2024-2025

Funded through Education Trust Fund

Sugar River Valley - Newport

- Allocated \$12,514,533.00
- Balance \$1,447,611.40
- Anticipated completion June 2025
- No remaining balance anticipated

Winnisquam Agricultural Center

- Allocated \$7,649,663.00
- Balance \$7,194,215.17
- Anticipated completion September/October 2025
(final payment December 2025 ~\$700,000)
- No remaining balance anticipated

Renovation Schedule

Career & Technical Education Centers

CTE Center Name	Location	Opening Date	Biennium Funded	Capital Budget Funding	Renovation Completion Year
Nashua Technology Center	Nashua	Fall 1974	FY 02-03 FY 04-05	4,500,000 4,500,000	2005 2003
The Cheshire Career Center	Keene	Fall 1976	FY 02-03	4,500,000	2005
Portsmouth Career Tech Center #19	Portsmouth	Fall 1977	FY 04-05	4,500,000	2005
Berlin Regional Career & Tech Center	Berlin	Fall 1977	FY 04-05	1,652,694	2008
Concord Regional Technology Center	Concord	Fall 1980	FY 06-07	4,302,061	2009
Mt. Washington Valley Career Tech Center	Conway	Fall 1980	FY 06-07	5,951,550	2007
Seacoast School of Technology	Exeter	Fall 1980	FY 08-09	6,375,000	2009
Manchester School of Technology	Manchester	Fall 1982	FY 08-09	7,425,000	2011
Hugh J Gallen Career & Technical Center	Littleton	Fall 1983	FY 10-11	6,722,310	2013
Lakes Region Technology Center	Wolfeboro	Fall 1983	FY 10-11	7,786,522	2011
J Oliva Huot Technical Center	Laconia	Fall 1983	FY 12-13	7,125,000	2013
Pinkerton Academy Center for CTE	Derry	Fall 1984	FY 12-13	7,875,000	2015
Salem HS Career & Technical Ed Center	Salem	Fall 1989	FY 14-15	13,800,000	Fall 2018
Dover Career Technical Center	Dover	Fall 1990	FY 14-15 FY 16-17	10,475,000 3,025,000	Fall 2018
Somersworth Career Technical Center	Somersworth	Fall 1991	FY 16-17	4,875,000	2017
Plymouth Applied Technology Center	Plymouth	Fall 1983	FY 18-19	5,309,182	Fall 2018
RW Creteau Regional Technology Center	Rochester	Fall 1991	FY 18-19 FY 20-21	8,000,000 4,000,000	Fall 2020
Wilbur H Palmer Career & Tech Ed Center	Hudson	Fall 1992	FY 20-21	14,450,000 2,550,000	2021
Sugar River Valley RTC - Newport	Newport	Fall 1993	FY 24-25	12,514,533	Spring 2025
Winnisquam (Agricultural) Regional HS	Tilton	Fall 1993	FY 24-25	7,649,663	Fall 2025
Region 14 Applied Technology Center Primary	Peterborough	Spring 1996	FY 26-27	Rescinded	
Region 14 Applied Technology Center Satellite 1	Mascenic		FY 26-27	Rescinded	
Region 14 Applied Technology Center Satellite 2	Jaffrey		FY 26-27	16,046,000	
Milford HS & Applied Technology Center	Milford	Fall 1997	FY 26-27	9,896,050	
White Mountain Regional High School	Whitefield	Fall 1985	TBD	TBD	
Sugar River Valley RTC - Claremont	Claremont	Fall 1993	TBD	TBD	

CTE Center	2025	2024	2023	2022	2021	2020	2019	2018	2016	2015	2014
Berlin Regional Career & Technical Center	146	150	137	112	135	139	191	169	155	181	138
Canaan Career Center	0	0	13	0	0	0	7	5	2	1	0
Cheshire Career Center	577	678	605	684	692	851	849	840	683	693	695
Conant High School CATE	38	63	48	40	7	24	23	18	20	26	30
Concord regional Technical Center	718	721	739	667	648	638	651	537	491	499	529
Creteau Regional Technology Center	495	520	513	490	415	442	441	475	372	399	370
Dover Career Technical Center	711	717	667	649	704	561	492	472	514	657	466
Fall Mountain Regional High School CTE	288	252	260	246	193	209	79	42	49	73	186
Hartford Area Career & Technology Ctr	133	140	120	145	116	111	116	93	117	122	126
Hugh J. Gallen Career and Technical Center	49	170	133	149	189	167	188	202	179	173	200
J. Oliva Huot Technical Center	480	426	426	388	435	444	414	443	461	500	523
Lakes Region Technology Center	249	251	273	241	229	275	264	272	251	249	271
Manchester School of Technology (CTE Center)	686	589	601	555	584	643	631	583	584	710	706
Mascenic Regional High School CATE	25	26	22	16	16	14	13	25	30	39	48
Milford HS & Applied Technology Center	364	496	723	771	560	692	255	167	332	321	621
Mt. Washington Valley Career Tech Ctr.	208	363	156	381	334	577	421	380	439	393	391
Nashua Technology Center	1185	1381	1114	1110	1215	1241	1144	996	1021	1014	1035
North Point CTE Center	20	32	45	0	0	0	0	0	0	0	0
Pinkerton Academy Center for CTE	635	1100	846	738	755	899	840	918	876	558	780
Plymouth Applied Technology Center	393	332	288	258	237	308	337	291	254	263	277
Portsmouth Career Technical Ctr #19	436	438	338	423	415	267	240	241	103	113	132
Region 14 Applied Technology Center	294	307	419	357	341	380	396	243	321	218	242
River Bend Career & Technical Center	55	57	50	41	38	38	42	46	48	44	50
River Valley Technical Center	14	33	0	11	6	11	26	13	26	29	0
Salem Career & Technical Education Ctr	601	630	628	595	567	558	550	518	496	485	559
Seacoast School of Technology	602	590	628	590	666	682	732	670	681	614	605
Somersworth Career Technical Center	133	127	122	124	138	138	110	110	213	437	492
Sugar River Valley RTC - Claremont	101	100	99	84	125	95	22	23	40	45	29
Sugar River Valley RTC - Newport	194	162	160	169	143	127	161	124	148	131	149
White Mountains Reg'l Arthur Paradise Ctr	87	172	67	114	76	119	121	129	168	170	229
Wilbur H. Palmer Career & Tech Ed Ctr	631	610	548	653	527	614	472	454	372	392	420
Windham Regional Career Center	2	6	10	3	3	6	12	13	8	14	9
Winnisquam Agriculture Programs	41	74	58	50	48	46	47	37	39	59	54

NH CTE Enrollment Overview 2024-2025